

# Cost Calculation for access Data & Samples

# Data Cost Estimation

|   | Cost (\$)/ Participant |
|---|------------------------|
| <b>Questionnaire Data</b>   | <b>4 \$</b>            |
| <b>Clinic Data</b>  | <b>8 \$</b>            |
| <b>Laboratory Data (8 panels)</b><br>1- Blood Count<br>2- Clinical Chemistry<br>3-Coagulation tests<br>4-Endocrinology tests<br>5-Immunology tests<br>6-Cardiac Markers<br>7- Trace elements<br>8- Others | <b>2.5 \$/ panel</b>   |

# Sample Cost Calculation

| Biospecimen Type  | Number of aliquot | Amount (ml) | Cost/ Aliquot (\$) |
|-------------------|-------------------|-------------|--------------------|
| Serum             | 12                | 0.3         | 1.0                |
| Plasma            | 30                | 0.25        | 0.5                |
| Buffy Coat        | 8                 | 0.4         | 1.0                |
| Erythrocytes      | 8                 | 0.4         | 1.0                |
| Urine             | 10                | 0.8         | 1.0                |
| Saliva            | 2                 | 0.4         | 3.0                |
| Saliva + RNAlater | 2                 | 0.4+0.4     | 3.0                |
| CPT               | 4                 | 0.25        | 2.0                |
| Trace Element     | 1                 | 0.8         | 6.0                |
| RNA (PAX gene)    | 2                 | 2.7         | 30.0               |

# Sequence outcomes

|   | <b>Cost (\$)/<br/>Participant</b> | <b>Calculation</b>                             |
|---|-----------------------------------|--|
| <b>Pilot Phase samples<br/>sequence outcome</b> | <b>85</b>                         | <b>5% of sequence<br/>consumables</b>          |
| <b>DNA samples</b>                              | <b>15-30</b>                      | <b>Extraction consumable &amp;<br/>Process</b> |
| <b>Non- QGP samples</b>                         | <b>1900</b>                       | <b>100% of sequence<br/>consumables</b>        |